

**Grant Name/School District: *State Department of Education.***

**21<sup>st</sup> CENTURY COMMUNITY LEARNING CENTERS 2015-16 GRANT BUDGET  
JUSTIFICATION AND BUDGET REVISION FORM**

The following form must be used to summarize specific expenditures for drawdown requests.

**Drawdown period: AUGUST 2015**

**Budget period: July 1, 2015 - June 30, 2016**

<b>BUDGET CATEGORIES</b>	<b>APPROVED BUDGET</b>	<b>EXPLANATORY NOTES &amp; JUSTIFICATION</b>	<b><u>GRANT FUNDS REQUESTED</u></b>
Personnel	\$100,681.42	Salary and Wages for: Camille McCashland, Karen Hostetter and Matt McCarter	\$10,310.48
Fringe Benefits	See above	Fringe for: Camille McCashland, Karen Hostetter and Matt McCarter	\$3,547.75
Travel/Professional Development	\$8,000.00	Travel to 21 <sup>st</sup> CCLC Summer Institute for Karen Hostetter and Camille McCashland	\$542.40
Equipment	\$0.00	21 <sup>st</sup> CCLC Displays, name tags for Karen and Camille	\$755.05
Supplies	\$3,000.00	Office supplies for 21 <sup>st</sup> CCLC Program staff, monthly print charges.	\$88.12
T & B Flow Thru	\$5,371,188.85	Federal payments to grantees	\$44,419.03
Purchased Services	\$169,616.49	Survey Monkey renewal and cancelation – did not need any longer, Monthly telephone charges	\$26.87
Other/Licensure			\$
Total Direct Costs	\$5,653,883.00		\$59,689.70
Indirect			\$0
Total Costs for drawdown			\$59,689.70
<b>Grand Total</b>	<b>\$5,653,883</b>		<b>\$</b>

All costs listed must match up with original approved budgets as well as funds requested in the grant reimbursement system (GRA).